

Secure-a-Lot Savings Calculator

(estimates for proposals to towns)

	Hingham	Kingston	Winchester	Your Town
HOUSEHOLDS	7189	4500	5004	
ANUAL INCOME				
Sticker Price	Prop Tax Incl	\$140.00	\$175.00	
Additional Vehicles			\$30.00	
Sticker Annual Income		\$630,000.00	\$875,700.00	
ANNUAL BUDGET				
Capital Budget	\$123,000	\$0	\$0	
Personnel Budget	\$0	\$117,066	\$27,000	
Overtime for Inspection	\$17,053		\$3,000	
Expenses and Contracted Services (Tipping fees and Transport costs)	\$1,092,356	\$323,000	\$783,437	
Sticker Program Administration Costs			\$1,400.00	
SECURE-A-LOT				
Access Control System (monthly) 1 lane/\$500, 2 lane/\$750, 4 lane/\$1000	\$750	\$500	\$500	
Monthly Citations (with Secure-a-Lot)				
Residents without first sticker	0	3.3	3.3	
Residents without additional sticker			6.3	
Non-residents	6.7	3.3	1.8	
Citation amount	\$50	\$50	\$50	
EXAMPLE SAVINGS				
Monthly Improvement				
Unpaid Tonnage				
Residents Non-compliance reduction	\$0	\$462	\$578	
Residents Non-compliance reduction(2 nd)	\$0	\$0	\$189	
Non-Residents Non-compliance reduction	\$1,018	\$237	\$282	
Eliminate Wages for Sticker Inspectors	\$0	\$2,439	\$2,250	
Eliminate Overtime for Sticker Inspectors	\$1,421	\$0	\$250	
Eliminate Stickers	\$0	\$0	\$117	
TOTAL MONTHLY SAVINGS	\$2,439	\$3,138	\$3,665	
New Contracted Services				
Secure-a-Lot System (Monthly expense)	-\$750	-\$500	-\$500	
ANNUAL IMPROVEMENT	\$20,270	\$31,653	\$37,980	
OTHER ANNUAL INCOME				
Citations	\$4,020	\$3,960	\$6,840	
TOTAL FIRST YEAR IMPROVEMENT	\$24,290	\$35,613	\$44,820	